# Health and Adult Social Care Scrutiny Panel

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| Date of meeting: | 11 March 2026 |
| Title of Report: | **Performance Report, Adult Social Care** |
| Lead Member: | Councillor Mary Aspinall (Cabinet Member for Health and Adult Social Care) |
| Lead Strategic Director: | Gary Walbridge (Strategic Director for Adults, Health and Communities) |
| Author: | Gill Nicholson – Head of Innovation and Delivery Adult Social Care |
| Contact Email: | Gill.nicholson@plymouth.gov.uk |
| Your Reference: | N/A |
| Key Decision: | No |
| Confidentiality: | Part I - Official |

**Purpose of Report**
The purpose of this report is to provide Scrutiny panel members with a performance update for Adult Social Care, including levels of demand for services and any priority actions.

**Recommendations and Reasons**
1. It is recommended that Scrutiny note the content of the report.

**Alternative options considered and rejected**
1. None

**Relevance to the Corporate Plan and/or the Plymouth Plan**
Plymouth Plan Priority: A Healthy City
Corporate Plan Priority: Keeping children, adults and communities safe

**Implications for the Medium Term Financial Plan and Resource Implications:**
None - the Adult Social Care budget is monitored closely, including the numbers of people needing a new service and the associated costs of services

**Financial Risks**

None - the Adult Social Care budget is monitored closely, including the numbers of people needing a new service and the associated costs of services

**Legal Implications**

There are no legal duties upon local authorities to set targets or monitor performance. However, these enable us to strive for continuous improvement

**Carbon Footprint (Environmental) Implications:**

Services for Adult Social Care are provided locally to the city as much as possible to enable people to remain close to their communities. This also aims to reduce the amount of travel required.

**Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:**

** When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

None

**Appendices**

**Add rows as required to box below*

| Ref. | Title of Appendix | **Exemption Paragraph Number** (if applicable) *If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.* | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| A | Adult Social Care Activity & Performance Report | | | | | | | |

**Background papers:**

**Add rows as required to box below*

*Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.*

| Title of any background paper(s) | **Exemption Paragraph Number** (if applicable) *If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.* | | | | | | |
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| | **1** | **2** | **3** | **4** | **5** | **6** | **7** |
| N/A | | | | | | | |

**Sign off:**

| Fin | N/A | Leg | N/A | Mon Off | N/A | HR | N/A | Assets | N/A | Strat Proc | N/A |
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| Originating Senior Leadership Team member: Julia Brown, Service Director for Adult Social Care | | | | | | | | | | | |
| Please confirm the Strategic Director(s) has agreed the report? Yes<br>Date agreed: 27/02/2026 | | | | | | | | | | | |
| Cabinet Member approval: *Cllr Mary Aspinall*<br>Date approved: 27/02/2026 | | | | | | | | | | | |